

2009 Moon Shadow Maintenance and Improvements

Task	Description	Est. Cost	Actual cost	Scheduled	Completed
	Upgrade Electrical at front entrance	\$400	\$630	Apr-09	Sep-09
	Add 3 benches to beach and playground area	\$3,500	\$1,298	May-09	Jun-09
	Repair gazebo at front entrance Top cap/morter	\$5,000	\$988	May-09	May-09
	Paint front gazebo	\$1,500	\$1,236	May-09	May-09
	Paint and repair Island gazebo and bridge	\$4,000	\$2,433	Jun-09	Jun-09
	Repair gazebo at beach area	\$3,000	\$3,261	Jun-09	Jun-09
	Common ground improvements - To island (landscaping)	\$3,500	\$1,260	Jul-09	Jul-09
	Add electrical to Beach area	\$4,000	\$3,000	Jul-09	Jun-10
	Goose Nest/Egg Removal & Goose round up	\$750		Jun-10	6/20/2010
		\$25,650	\$14,106		

1	Refresh main entrances with minor improvements	\$3,500		Jul-10	
2	Safety Markings at Bike Path/Crosswalk	1,000		Jun-10	
3	Landscape Beach (conceal electric, portypotty & shade)	\$1,200		Jun-10	
4	Road sealant	\$5,000		Sep-10	
5	Repair Moonshadows sign at Chambers road	\$1,500		Jul-10	
6	Weed barrier at Beach	\$1,200		Jun-10	
7	Replace road signs to maintenance free	\$10,000		Jul-10	
8	Replace gazebo roof material	\$14,000		Jul-10	
9	Playground equipment replacement at beach area	\$1,000		Aug-10	
10	Sand & Stain Deck on Bayview	\$500		Aug-10	
11	Add Trees to M-36 Common area	\$1,500		10-Sep	
		\$40,400			